

TOWN BUDGET

FOR 2017

Town of Sparta
in
County of Livingston

Villages within or partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, Sheila Duffy, Town Clerk, certify
that the following is a true and correct copy of the 2017 budget of the Town of
Sparta as adopted by the Town Board on the
_____ day of _____, 2016 _____.

Signed _____
Town Clerk

Dated _____

**TOWN OF SPARTA, LIVINGSTON COUNTY 2016
SUMMARY OF TOWN BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	297,834.00	108,750.00	24,141.00	164,943.00
B	GENERAL OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
DA	HIGHWAY-TOWNWIDE	855,819.00	245,200.00	255,207.00	355,412.00
DB	HIGHWAY-OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
CD	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00
CF	FEDERAL REVENUE SHARING	0.00	0.00	0.00	0.00
L	PUBLIC LIBRARY FUND	0.00	0.00	0.00	0.00
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Scottsburg Lighting District	1,800.00	0.00	200.00	1,600.00
	Water District	0.00	0.00	0.00	0.00
	Sparta Fire District	80,000.00	0.00	0.00	80,000.00
	Sewer District	0.00	0.00	0.00	0.00
	Drainage District	0.00	0.00	0.00	0.00
	Refuse and Garbage District	0.00	0.00	0.00	0.00
	Park District	0.00	0.00	0.00	0.00
	Public Parking District	0.00	0.00	0.00	0.00
	_____ District	0.00	0.00	0.00	0.00
	Workers Comp				13,591.21
TOTALS		1,235,453.00	353,950.00	279,548.00	615,546.21

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
TOWN BOARD						
Personal Services	A1010.1	8,000.00	8,000.00	8,400.00	8,400.00	8,400.00
Equipment	A1010.2					
Contractual Exp.	A1010.4		50.00	50.00	50.00	50.00
TOTAL		<u>8,000.00</u>	<u>8,050.00</u>	<u>8,450.00</u>	<u>8,450.00</u>	<u>8,450.00</u>
JUSTICES						
Personal Services	A1110.1	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
Justice Clerk Services	A1110.1A	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Equipment	A1110.2					
Contractual Exp.	A1110.4	2,180.00	3,000.00	2,750.00	2,750.00	2,750.00
Grant	A1110.4A	1,800.00				
TOTAL		<u>10,180.00</u>	<u>9,200.00</u>	<u>8,950.00</u>	<u>8,950.00</u>	<u>8,950.00</u>
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SUPERVISOR						
Personal Services	A1220.1	7,500.00	7,500.00	7,650.00	7,650.00	7,650.00
Deputy Services	A1220.1A	500.00	500.00	500.00	500.00	500.00
Equipment	A1220.2					
Contractual Exp.	A1220.4	1,106.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		<u>9,106.00</u>	<u>9,500.00</u>	<u>9,650.00</u>	<u>9,650.00</u>	<u>9,650.00</u>
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
COMPTROLLER						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
TOTAL		<u>6,800.00</u>	<u>6,800.00</u>	<u>6,800.00</u>	<u>6,800.00</u>	<u>6,800.00</u>
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1	2,500.00	2,500.00	2,600.00	2,600.00	2,600.00
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL		<u>2,500.00</u>	<u>2,500.00</u>	<u>2,600.00</u>	<u>2,600.00</u>	<u>2,600.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
BUDGETS						
Personal Services	A1340.1	500.00	500.00	500.00	500.00	500.00
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ASSESSORS						
Personal Services	A1355.1	9,950.00	10,149.00	10,352.00	10,352.00	10,352.00
Equipment	A1355.2					
Contractual Exp.	A1355.4	548.00	1,200.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>10,498.00</u>	<u>11,349.00</u>	<u>11,352.00</u>	<u>11,352.00</u>	<u>11,352.00</u>
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	11,250.00	11,250.00	11,800.00	11,800.00	11,800.00
Deputy Services	A1410.1A					
Website Admin Avc	A1410.1B	750.00	750.00	780.00	780.00	780.00
Equipment	A1410.2					
Contractual Exp.	A1410.4	3,390.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>15,390.00</u>	<u>15,000.00</u>	<u>15,580.00</u>	<u>15,580.00</u>	<u>15,580.00</u>
ATTORNEY						
Personal Services	A1420.1	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Equipment	A1420.2					
Contractual Exp.	A1420.4	13,360.00	5,000.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>15,860.00</u>	<u>7,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4	4,795.00		0.00		
TOTAL		<u>4,795.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
ELECTIONS						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp.	A1450.4	608.00	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL		<u>608.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
RECORDS MANAGEMENT						
Personal Services	A1460.1					
FICA	A1460.8					
Contractual Exo.	A1460.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BOARD OF ETHICS						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp.	A1470.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PUBLIC WORKS ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUILDINGS						
Personal Services	A1620.1	750.00	750.00	750.00	750.00	750.00
Equipment	A1620.2		13,000.00	13,000.00	13,000.00	13,000.00
Contractual Exp.	A1620.4	9,600.00	11,000.00	10,000.00	10,000.00	10,000.00
TOTAL		<u>10,350.00</u>	<u>24,750.00</u>	<u>23,750.00</u>	<u>23,750.00</u>	<u>23,750.00</u>
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2					
Contractual Exp.	A1640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL COMMUNICATIONS SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	837.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		<u>837.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual Exp.	A1680.4	1,345.00	1,330.00	1,330.00	1,330.00	1,330.00
Deferred Comp	A1680.4A	224.00	208.00	208.00	208.00	208.00
TOTAL		<u>1,569.00</u>	<u>1,538.00</u>	<u>1,538.00</u>	<u>1,538.00</u>	<u>1,538.00</u>
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	14,837.00	15,000.00	16,000.00	16,000.00	16,000.00
Municipal Assoc. Dues	A1920.2	635.00	600.00	650.00	650.00	650.00
Judgement & Claims	A1930.4					
Purchase of Land	A1940.0					
Contingent	A1990.4					
TOTAL		<u>15,472.00</u>	<u>15,600.00</u>	<u>16,650.00</u>	<u>16,650.00</u>	<u>16,650.00</u>
TOTAL GENERAL GOV'T. SUPPORT TOTAL		<u>112,465.00</u>	<u>115,987.00</u>	<u>115,020.00</u>	<u>115,020.00</u>	<u>115,020.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
PUBLIC SAFETY						
PUBLIC SAFETY ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	557.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		<u>557.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CONTROL OF DOGS						
Personal Services	A3510.1					
Equipment	A3510.2					
Contractual Exp.	A3510.4	2,496.00	1,000.00	1,200.00	1,200.00	1,200.00
TOTAL		<u>2,496.00</u>	<u>1,000.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SAFETY INSPECTIONS **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PUBLIC SAFETY		<u>3,053.00</u>	<u>2,500.00</u>	<u>2,700.00</u>	<u>2,700.00</u>	<u>2,700.00</u>

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
HEALTH						
BOARD OF HEALTH						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	100.00	100.00	150.00	150.00	150.00
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		<u>100.00</u>	<u>100.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

** Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NARCOTIC CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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TOTAL HEALTH		<u>100.00</u>	<u>100.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	52,500.00	53,550.00	54,075.00	54,075.00	54,075.00
Equipment	A5010.2					
Contractual Exp.	A5010.4	150.00	500.00	500.00	500.00	500.00
TOTAL		<u>52,650.00</u>	<u>54,050.00</u>	<u>54,575.00</u>	<u>54,575.00</u>	<u>54,575.00</u>
GARAGE						
Personal Services	A5132.1					
Equipment - Salt Shed	A5132.2	32,240.00				
Contractual Exp.	A5132.4	14,833.00	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		<u>47,073.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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TOTAL TRANSPORTATION		<u>99,723.00</u>	<u>74,050.00</u>	<u>74,575.00</u>	<u>74,575.00</u>	<u>74,575.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4					
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4		300.00	300.00	300.00	300.00
TOTAL		<u>0.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4		600.00	600.00	600.00	600.00
TOTAL		<u>0.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>0.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PARKS *						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4		500.00	500.00	500.00	500.00
TOTAL		<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>

* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
HISTORIAN						
Personal Services	A7510.1		550.00	600.00	600.00	600.00
Equipment	A7510.2					
Contractual Exp.	A7510.4		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		0.00	1,550.00	1,600.00	1,600.00	1,600.00
HISTORICAL PROPERTY						
Personal Services	A7520.1	550.00				
Equipment	A7520.2					
Contractual Exp.	A7520.4	1,100.00				
TOTAL		1,650.00	0.00	0.00	0.00	0.00
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	406.00	500.00	500.00	500.00	500.00
TOTAL		406.00	500.00	500.00	500.00	500.00
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
Youth Cultural & Education						
Personal Services	A7989.1					
Equipment	A7989.2					
Contractual Exp.	A7989.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL CULTURE - RECREATION		5,056.00	5,550.00	5,600.00	5,600.00	5,600.00

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	A8010.1	8,160.00	8,323.00	8,405.00	8,405.00	8,405.00
Junk Law Services	A8010.1A	1,458.00	2,500.00	2,500.00	2,500.00	2,500.00
Equipment	A8010.2					
Zoning Contractual	A8010.4	856.00	2,000.00	2,000.00	2,000.00	2,000.00
NYS Farmland Grant	A8010.41		33,334.00	17,334.00	17,334.00	17,334.00
TOTAL		<u>10,474.00</u>	<u>46,157.00</u>	<u>30,239.00</u>	<u>30,239.00</u>	<u>30,239.00</u>
PLANNING						
Personal Services	A8020.1		400.00	400.00	400.00	400.00
Equipment	A8020.2					
Contractual Exp.	A8020.4	1,150.00	1,050.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>1,150.00</u>	<u>1,450.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ENVIRONMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4	936.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>936.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
JOINT SEWER PROJECT						
	A8150.4					
REFUSE AND GARBAGE **						
Personal Services	A8160.1	5,681.00	7,400.00	7,400.00	7,400.00	7,400.00
Equipment	A8160.2					
Recycling Contractual	A8160.4	19,255.00	21,000.00	25,000.00	25,000.00	25,000.00
TOTAL		<u>24,936.00</u>	<u>28,400.00</u>	<u>32,400.00</u>	<u>32,400.00</u>	<u>32,400.00</u>
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	3,970.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		<u>3,970.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES						
		<u>41,466.00</u>	<u>81,007.00</u>	<u>69,039.00</u>	<u>69,039.00</u>	<u>69,039.00</u>
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	16,638.00	16,699.00	20,350.00	20,350.00	20,350.00
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	9,001.00	9,500.00	9,500.00	9,500.00	9,500.00
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and Medical Insurance	A9060.8	5,262.00	10,000.00	0.00	0.00	0.00
TOTAL		<u>30,901.00</u>	<u>36,199.00</u>	<u>29,850.00</u>	<u>29,850.00</u>	<u>29,850.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL APPROPRIATIONS		<u>292,764.00</u>	<u>316,293.00</u>	<u>297,834.00</u>	<u>297,834.00</u>	<u>297,834.00</u>
BUDGETARY PROVISIONS FOR OTHER USES	A962	<u>0.00</u>				
TOTAL APPROPRIATIONS AND OTHER USES		<u>292,764.00</u>	<u>316,293.00</u>	<u>297,834.00</u>	<u>297,834.00</u>	<u>297,834.00</u> *

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	3,621.00	1,500.00	1,500.00	1,500.00	1,500.00
Non Property Tax *						
Distribution by						
County	A1120	28,037.00	32,500.00	32,500.00	32,500.00	32,500.00
DEPARTMENTAL INCOME						
Tax Arrears Board Fees	A1245					
Clerk Fees	A1255	458.00	300.00	300.00	300.00	300.00
Shared Services	A1270					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001					
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110	510.00	500.00	500.00	500.00	500.00
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	14,477.00	12,500.00	12,500.00	12,500.00	12,500.00
Unmetered Sales	A2142	320.00				
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	102.00	100.00	100.00	100.00	100.00
Rental of Real Property	A2410	1,650.00	1,400.00	1,400.00	1,400.00	1,400.00
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530	10.00				
Bingo License	A2540					
Dog Licenses	A2544	2,600.00	750.00	750.00	750.00	750.00
Dog Licenses - County	A2544A					
Building Permits	A2555	1,842.00	1,000.00	1,000.00	1,000.00	1,000.00
FINES AND FORFEITURES						
Fines and Forfeited	A2610	5,024.00	4,000.00	3,000.00	3,000.00	3,000.00
County Fine Reimb	A2610A	500.00	300.00	500.00	500.00	500.00
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materials	A2650	908.00				
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donations	A2705	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenue (Specify)	A2770					
Bond Anticipation Note	A626					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	8,193.00	6,700.00	6,700.00	6,700.00	6,700.00
Mortgage Tax	A3005	13,569.00	17,000.00	15,000.00	15,000.00	15,000.00
Real Property Tax Admin	A3040	2,145.00				
Records Management	A3060					
NYS Farmland Grant	A3089		25,000.00	25,000.00	25,000.00	25,000.00
County Farmland Grant	A3089		5,000.00	5,000.00	5,000.00	5,000.00
Justice Court Grant	A3089	12,674.00				
Salt Shed Grant	A3089					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820					
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
BAN	A5731					
INTERFUND TRANSFER						
Interfund Transfers	A5031					
TOTAL ESTIMATED REVENUES		<u>99,640.00</u>	<u>111,550.00</u>	<u>108,750.00</u>	<u>108,750.00</u>	<u>108,750.00</u> *
UNEXPENDED BALANCE		<u>31,761.00</u>	<u>43,400.00</u>	<u>24,141.00</u>	<u>24,141.00</u>	<u>24,141.00</u> *
PROPERTY TAXES		<u>161,363.00</u>	<u>161,343.00</u>	<u>164,943.00</u>	<u>164,943.00</u>	<u>164,943.00</u>

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
GENERAL REPAIRS						
Personal Services	DA5110.1	62,503.00	64,000.00	75,000.00	75,000.00	75,000.00
Contractual Exp.	DA5110.4	187,434.00	140,000.00	140,000.00	140,000.00	140,000.00
TOTAL		<u>249,937.00</u>	<u>204,000.00</u>	<u>215,000.00</u>	<u>215,000.00</u>	<u>215,000.00</u>
IMPROVEMENTS						
Capital Outlay	DA5112.2	<u>24,341.00</u>	<u>95,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MACHINERY						
Personal Services	DA5130.1					
Equipment	DA5130.2	40,747.00	10,000.00	210,000.00	210,000.00	210,000.00
Contractual Exp.	DA5130.4	74,944.00	90,000.00	75,000.00	75,000.00	75,000.00
TOTAL		<u>115,691.00</u>	<u>100,000.00</u>	<u>285,000.00</u>	<u>285,000.00</u>	<u>285,000.00</u>
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Laboratories	DA5140.4	269.00	400.00	400.00	400.00	400.00
TOTAL		<u>269.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	22,916.00	33,000.00	29,000.00	29,000.00	29,000.00
Contractual Exp.	DA5142.4	96,024.00	50,000.00	50,000.00	50,000.00	50,000.00
TOTAL		<u>118,940.00</u>	<u>83,000.00</u>	<u>79,000.00</u>	<u>79,000.00</u>	<u>79,000.00</u>
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1	43,579.00	50,000.00	57,000.00	57,000.00	57,000.00
Contractual Exp.	DA5148.4	26,562.00	35,000.00	35,000.00	35,000.00	35,000.00
TOTAL		<u>70,141.00</u>	<u>85,000.00</u>	<u>92,000.00</u>	<u>92,000.00</u>	<u>92,000.00</u>

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	20,288.00	19,434.00	21,219.00	21,219.00	21,219.00
Social Security	DA9030.8	9,995.00	12,500.00	13,000.00	13,000.00	13,000.00
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	130.00	200.00	200.00	200.00	200.00
Hospital and Medical Insurance	DA9060.8	22,436.00	30,000.00	30,000.00	30,000.00	30,000.00
TOTAL		<u>52,849.00</u>	<u>62,134.00</u>	<u>64,419.00</u>	<u>64,419.00</u>	<u>64,419.00</u>
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962	<u>0</u>				
TOTAL APPROPRIATIONS AND OTHER USES						
		<u>632,168.00</u>	<u>629,534.00</u>	<u>855,819.00</u>	<u>855,819.00</u>	<u>855,819.00</u> *

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HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DA1120					
Services for Other						
Govts.	DA2300	54,394.00	25,000.00	15,000.00	15,000.00	15,000.00
NYS Snow & Ice	DA2302	47,647.00	30,000.00	15,000.00	15,000.00	15,000.00
County Snow & Ice	DA2302a	0.00	0.00	70,000.00	70,000.00	70,000.00
Interest and						
Earnings	DA2401	211.00	200.00	200.00	200.00	200.00
Rental of Equipment						
Other Govts.	DA2416	42,000.00	70,000.00	0.00	0.00	0.00
Sale of Scrap Material	DA2650	1,422.00				
Sale of Equipment	DA2665	15,120.00		25,000.00	25,000.00	25,000.00
Refund of Prior Yr Exp.	DA2701					
Miscellaneous (Specify)	DA2770					
Insurance Recovery/Fema	DA2680					
STATE AID						
Road Ditch Grant	DA3089					
Consolidated Highway	DA3501	109,999.00	95,822.00	120,000.00	120,000.00	120,000.00
SEMA	DA3960					
FEDERAL AID - SPECIFY						
Fema	DA4960					
BAN	DA5731					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		<u>270,793.00</u>	<u>221,022.00</u>	<u>245,200.00</u>	<u>245,200.00</u>	<u>245,200.00</u> *
UNEXPENDED BALANCE		<u>17,649.00</u>	<u>53,100.00</u>	<u>255,207.00</u>	<u>255,207.00</u>	<u>255,207.00</u> *
PROPERTY TAXES		<u>343,726.00</u>	<u>355,412.00</u>	<u>355,412.00</u>	<u>355,412.00</u>	<u>355,412.00</u>

* Transfer to Page 1

SCOTTSBURG LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
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APPROPRIATIONS

LIGHTING DISTRICT

Street Lighting	SL -1					
Contractual Exp.	5182.4	1,490.00	1,800.00	1,800.00	1,800.00	1,800.00
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TOTAL		<u>1,490.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Interest	SL2401					
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TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
UNEXPENDED BALANCE			<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
PROPERTY TAXES		<u>1,600.00</u>	<u>1,600.00</u>	<u>1,600.00</u>	<u>1,600.00</u>	<u>1,600.00</u>

SPARTA FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017	
APPROPRIATIONS							
FIRE PROTECTION DISTRICT							
Payments on Fire							
Contracts	SF -1-						
Contractual Exp. - Sparta	3410.4	68,800.00	79,200.00	80,000.00	80,000.00	80,000.00	
TOTAL		<u>68,800.00</u>	<u>79,200.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	*
ESTIMATED REVENUES AND UNEXPENDED BALANCE							
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TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	*
UNEXPENDED BALANCE		<u>0.00</u>	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	*
PROPERTY TAXES		<u>68,800.00</u>	<u>79,200.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

SUMMARY OF TOWN BUDGET

BUDGET OFFICERS TENTATIVE BUDGET 2016

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	297,834.00	108,750.00	24,141.00	164,943.00
B	GENERAL OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
DA	HIGHWAY-TOWNWIDE	855,819.00	245,200.00	255,207.00	355,412.00
DB	HIGHWAY-OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
CD	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00
CF	FEDERAL REVENUE SHARINC	0.00	0.00	0.00	0.00
L	PUBLIC LIBRARY FUND	0.00	0.00	0.00	0.00
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00
SPECIAL DISTRICTS:					
(LIST EACH SEPARATELY)					
	Scottsburg Lighting District	1,800.00	0.00	200.00	1,600.00
	Water District	0.00	0.00	0.00	0.00
	Sparta Fire District	80,000.00	0.00	0.00	80,000.00
	Sewer District	0.00	0.00	0.00	0.00
	Drainage District	0.00	0.00	0.00	0.00
	Refuse and Garbage District	0.00	0.00	0.00	0.00
	Park District	0.00	0.00	0.00	0.00
	Public Parking District	0.00	0.00	0.00	0.00
	_____ District	0.00	0.00	0.00	0.00
	County Assessment				13,591.21
TOTALS		<u>1,235,453.00</u>	<u>353,950.00</u>	<u>279,548.00</u>	<u>615,546.21</u>

**SUMMARY OF TOWN BUDGET
PRELIMINARY BUDGET 2016**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	297,834.00	108,750.00	24,141.00	164,943.00
B	GENERAL OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
DA	HIGHWAY-TOWNWIDE	855,819.00	245,200.00	255,207.00	355,412.00
DB	HIGHWAY-OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
CD	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00
CF	FEDERAL REVENUE SHARING	0.00	0.00	0.00	0.00
L	PUBLIC LIBRARY FUND	0.00	0.00	0.00	0.00
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Scottsburg Lighting District	1,800.00	0.00	200.00	1,600.00
	Water District	0.00	0.00	0.00	0.00
	Sparta Fire District	80,000.00	0.00	0.00	80,000.00
	Sewer District	0.00	0.00	0.00	0.00
	Drainage District	0.00	0.00	0.00	0.00
	Refuse and Garbage District	0.00	0.00	0.00	0.00
	Park District	0.00	0.00	0.00	0.00
	Public Parking District	0.00	0.00	0.00	0.00
	_____ District	0.00	0.00	0.00	0.00
	County Assessment				13,591.21
TOTALS		1,235,453.00	353,950.00	279,548.00	615,546.21